

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JANUARY 1997	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$9,604,509	\$8,178,528	\$1,570,269	\$19,353,306
ADMISSIONS	234,113	304,818	49,328	588,259
WIN PER CAPITA	\$41	\$27	\$32	\$33
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$10	\$9	\$5	\$9
SLOT DROP	\$38,438,422	\$31,860,559	\$5,222,122	\$75,521,103
SLOT COIN IN	\$161,241,344	\$144,441,100	\$25,306,511	\$330,988,955
SLOT REVENUE	\$9,604,509	\$8,154,662	\$1,570,269	\$19,329,440
SLOT REVENUE PERCENTAGE	5.96%	5.65%	6.20%	5.84%
NUMBER OF SLOT MACHINES	1,101	1,207	547	2,855
AVG DAILY WIN PER SLOT MACHINE	\$281	\$218	\$93	\$218
KENO TICKETS WRITTEN	\$0	\$188,291	\$0	\$188,291
KENO REVENUE	\$0	\$23,866	\$0	\$23,866
KENO REVENUE PERCENTAGE	0.00%	12.67%	0.00%	12.67%
TAXES PAID TO CITY	\$48,023	\$40,893	\$7,851	\$96,767
TAXES PAID TO COUNTY	\$48,023	\$40,893	\$7,851	\$96,767
TAXES TO GAMBLER'S TREATMENT	\$28,814	\$24,536	\$4,711	\$58,061
TAX TO ST GEN'L FUND (WAGERING)	\$1,988,133	\$1,692,955	\$325,046	\$4,006,134
TAX TO ST GEN'L FUND (ADMISSION)	\$117,057	\$152,409	\$24,664	\$294,130
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,778,685	\$2,714,183	\$767,525	\$11,260,393
SLOT REVENUE	\$768,810	\$389,988	\$100,178	\$1,258,976
SLOT REVENUE PERCENTAGE	9.88%	14.37%	13.05%	11.18%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$51,581,842	\$58,105,556	\$11,510,736	\$121,198,134
SLOT REVENUE	\$4,015,907	\$4,208,478	\$893,913	\$9,118,298
SLOT REVENUE PERCENTAGE	7.79%	7.24%	7.77%	7.52%
NUMBER OF SLOT MACHINES	594	711	334	1,639
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$70,584,752	\$66,339,281	\$11,134,971	\$148,059,004
SLOT REVENUE	\$3,854,537	\$2,927,711	\$539,464	\$7,321,712
SLOT REVENUE PERCENTAGE	5.46%	4.41%	4.84%	4.95%
NUMBER OF SLOT MACHINES	321	375	168	864
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$24,475,915	\$16,282,680	\$1,893,280	\$42,651,875
SLOT REVENUE	\$1,079,880	\$504,760	\$36,715	\$1,621,355
SLOT REVENUE PERCENTAGE	4.41%	3.10%	1.94%	3.80%
NUMBER OF SLOT MACHINES	49	42	10	101
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,982,550	\$815,700	\$0	\$6,798,250
SLOT REVENUE	(\$36,225)	\$100,125	\$0	\$63,900
SLOT REVENUE PERCENTAGE	-0.61%	12.27%	0.00%	0.94%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$837,600	\$183,700	\$0	\$1,021,300
SLOT REVENUE	(\$78,400)	\$23,600	\$0	(\$54,800)
SLOT REVENUE PERCENTAGE	-9.36%	12.85%	0.00%	-5.37%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JANUARY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$1,950,529	\$2,797,611	\$1,897,872	\$1,612,107	\$1,438,535
ADMISSIONS	43,264	71,659	39,495	33,631	51,900
WIN PER CAPITA	\$45	\$39	\$48	\$48	\$28
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$3	\$5	\$6	\$7	\$4
TABLE DROP	\$2,243,849	\$3,207,429	\$1,260,847	\$1,609,035	\$1,987,395
TABLE REVENUE	\$488,484	\$735,942	\$261,850	\$399,061	\$451,455
TABLE REVENUE PERCENTAGE	21.77%	22.94%	20.77%	24.80%	22.72%
NUMBER OF TABLE GAMES	35	36	20	24	24
AVG DAILY WIN PER TABLE GAME	\$450	\$659	\$422	\$536	\$607
SLOT DROP	\$3,901,130	\$6,511,393	\$4,248,405	\$3,081,368	\$1,635,867
SLOT COIN IN	\$20,354,622	\$31,835,545	\$24,608,141	\$15,370,892	\$12,191,841
SLOT REVENUE	\$1,462,045	\$2,061,669	\$1,636,022	\$1,213,046	\$987,080
SLOT REVENUE PERCENTAGE	7.18%	6.48%	6.65%	7.89%	8.10%
NUMBER OF SLOT MACHINES	682	650	485	302	416
AVG DAILY WIN PER MACHINE	\$69	\$102	\$109	\$130	\$77
TAXES PAID TO CITY	\$9,753	\$13,988	\$9,489	\$8,061	\$7,193
TAXES PAID TO COUNTY	\$9,753	\$13,988	\$9,489	\$8,061	\$7,193
TAXES TO GAMBLER'S TREATMENT	\$5,852	\$8,393	\$5,694	\$4,836	\$4,316
TAX TO ST GEN'L FUND (WAGERING)	\$364,749	\$523,153	\$354,902	\$301,464	\$269,006
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$21,298
JANUARY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$4,415,334	\$5,223,964	\$5,964,346	\$6,644,806	\$31,945,104
ADMISSIONS	107,322	135,739	174,188	216,979	874,177
WIN PER CAPITA	\$41	\$38	\$34	\$31	\$37
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	23,420	180,400
AVE DAILY WIN PER SQUARE FOOT	\$4	\$7	\$7	\$9	\$6
TABLE DROP	\$3,299,701	\$4,159,406	\$9,089,284	\$9,466,057	\$36,323,003
TABLE REVENUE	\$806,738	\$811,984	\$1,724,611	\$2,034,143	\$7,714,268
TABLE REVENUE PERCENTAGE	24.45%	19.52%	18.97%	21.49%	21.24%
NUMBER OF TABLE GAMES	44	44	42	55	324
AVG DAILY WIN PER TABLE GAME	\$591	\$595	\$1,325	\$1,193	\$768
SLOT DROP	\$9,257,481	\$13,815,023	\$15,304,592	\$14,676,072	\$72,431,331
SLOT COIN IN	\$57,760,460	\$68,748,149	\$75,252,225	\$76,679,087	\$382,800,962
SLOT REVENUE	\$3,608,596	\$4,411,980	\$4,239,735	\$4,610,663	\$24,230,836
SLOT REVENUE PERCENTAGE	6.25%	6.42%	5.63%	6.01%	6.33%
NUMBER OF SLOT MACHINES	801	856	1,012	900	6,099
AVG DAILY WIN PER MACHINE	\$145	\$166	\$135	\$165	\$128
TAXES PAID TO CITY	\$22,077	\$26,120	\$29,822	\$33,224	\$159,727
TAXES PAID TO COUNTY	\$22,077	\$26,120	\$29,822	\$33,224	\$159,727
TAXES TO GAMBLER'S TREATMENT	\$13,246	\$15,672	\$17,893	\$19,934	\$95,836
TAX TO ST GEN'L FUND (WAGERING)	\$825,667	\$976,881	\$1,115,333	\$1,242,579	\$5,973,734
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$191,682

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,260,545	\$1,878,596	\$714,684	\$949,259	\$1,146,195
TABLE REVENUE	\$204,002	\$384,595	\$111,339	\$226,125	\$179,995
TABLE REVENUE PERCENTAGE	16.18%	20.47%	15.58%	23.82%	15.70%
NUMBER OF TABLE GAMES	18	21	13	13	16
CRAPS					
TABLE DROP	\$438,508	\$690,006	\$202,238	\$315,552	\$390,254
TABLE REVENUE	\$113,290	\$166,372	\$42,003	\$65,348	\$108,016
TABLE REVENUE PERCENTAGE	25.84%	24.11%	20.77%	20.71%	27.68%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$71,151	\$166,017	\$71,104	\$86,834	\$201,573
TABLE REVENUE	\$16,423	\$53,310	\$24,902	\$25,541	\$50,675
TABLE REVENUE PERCENTAGE	23.08%	32.11%	35.02%	29.41%	25.14%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$142,300	\$145,867	\$142,904	\$242,954	\$163,861
TABLE REVENUE	\$43,602	\$40,351	\$46,424	\$67,612	\$81,667
TABLE REVENUE PERCENTAGE	30.64%	27.66%	32.49%	27.83%	49.84%
NUMBER OF TABLE GAMES	3	2	2	2	2
LET IT RIDE					
TABLE DROP	\$245,239	\$281,623	\$129,917	\$0	\$61,807
TABLE REVENUE	\$49,416	\$45,995	\$37,182	\$0	\$7,397
TABLE REVENUE PERCENTAGE	20.15%	16.33%	28.62%	0.00%	11.97%
NUMBER OF TABLE GAMES	2	2	1	0	1
BIG SIX					
TABLE DROP	\$14,369	\$0	\$0	\$0	\$0
TABLE REVENUE	\$9,488	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	66.03%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$27,715	\$0	\$0	\$0	\$0
TABLE REVENUE	\$8,241	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	29.73%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$44,023	\$45,320	\$0	\$14,436	\$23,706
TABLE REVENUE	\$44,023	\$45,320	\$0	\$14,436	\$23,706
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	5	6	0	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$1,874,666	\$2,410,518	\$5,215,133	\$5,279,243	\$20,728,839
TABLE REVENUE	\$386,575	\$465,589	\$978,332	\$1,126,126	\$4,062,678
TABLE REVENUE PERCENTAGE	20.62%	19.31%	18.76%	21.33%	19.60%
NUMBER OF TABLE GAMES	21	23	29	35	189
CRAPS					
TABLE DROP	\$845,728	\$932,034	\$2,291,421	\$2,397,896	\$8,503,637
TABLE REVENUE	\$191,839	\$131,140	\$361,505	\$393,185	\$1,572,698
TABLE REVENUE PERCENTAGE	22.68%	14.07%	15.78%	16.40%	18.49%
NUMBER OF TABLE GAMES	4	5	6	6	33
ROULETTE					
TABLE DROP	\$190,372	\$212,067	\$532,757	\$697,613	\$2,229,488
TABLE REVENUE	\$47,901	\$61,868	\$159,333	\$196,100	\$636,053
TABLE REVENUE PERCENTAGE	25.16%	29.17%	29.91%	28.11%	28.53%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$157,586	\$216,254	\$867,646	\$820,262	\$2,899,634
TABLE REVENUE	\$41,765	\$60,751	\$231,623	\$47,689	\$661,484
TABLE REVENUE PERCENTAGE	26.50%	28.09%	26.70%	5.81%	22.81%
NUMBER OF TABLE GAMES	2	3	4	4	24
LET IT RIDE					
TABLE DROP	\$121,741	\$232,203	\$182,327	\$0	\$1,254,857
TABLE REVENUE	\$29,051	\$42,403	(\$6,182)	\$0	\$205,262
TABLE REVENUE PERCENTAGE	23.86%	18.26%	-3.39%	0.00%	16.36%
NUMBER OF TABLE GAMES	1	2	1	0	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$14,369
TABLE REVENUE	\$0	\$0	\$0	\$0	\$9,488
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	66.03%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$14,370	\$0	\$0	\$42,085
TABLE REVENUE	\$0	\$6,233	\$0	\$0	\$14,474
TABLE REVENUE PERCENTAGE	0.00%	43.38%	0.00%	0.00%	34.39%
NUMBER OF TABLE GAMES	0	1	0	0	2
PAI GOW POKER					
TABLE DROP	\$0	\$114,592	\$0	\$0	\$114,592
TABLE REVENUE	\$0	\$16,632	\$0	\$0	\$16,632
TABLE REVENUE PERCENTAGE	0.00%	14.51%	0.00%	0.00%	14.51%
NUMBER OF TABLE GAMES	0	1	0	0	1
POKER					
TABLE DROP	\$109,607	\$27,368	\$0	\$271,044	\$535,504
TABLE REVENUE	\$109,607	\$27,368	\$0	\$271,044	\$535,504
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	6	0	7	44

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$1,731,529	\$1,616,888	\$1,256,948	\$1,184,787	\$1,713,151
ADJUSTED SLOT REVENUE	\$187,099	\$159,062	\$138,253	\$155,672	\$203,849
SLOT REVENUE PERCENTAGE	10.81%	9.84%	11.00%	13.14%	11.90%
NUMBER OF SLOT MACHINES	103	67	51	42	110
\$.25 SLOT MACHINES					
SLOT COIN IN	\$10,074,173	\$14,194,108	\$11,495,692	\$7,399,437	\$5,610,116
ADJUSTED SLOT REVENUE	\$729,111	\$1,067,737	\$885,635	\$577,894	\$481,826
SLOT REVENUE PERCENTAGE	7.24%	7.52%	7.70%	7.81%	8.59%
NUMBER OF SLOT MACHINES	371	354	328	170	222
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$834,443	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$49,400	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	5.92%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$7,233,545	\$11,374,346	\$10,184,152	\$5,973,827	\$4,124,584
ADJUSTED SLOT REVENUE	\$454,463	\$620,581	\$562,794	\$428,290	\$239,425
SLOT REVENUE PERCENTAGE	6.28%	5.46%	5.53%	7.17%	5.80%
NUMBER OF SLOT MACHINES	197	186	97	86	76
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,315,375	\$3,332,985	\$1,329,000	\$812,840	\$743,990
ADJUSTED SLOT REVENUE	\$91,372	\$171,990	\$58,915	\$51,190	\$61,980
SLOT REVENUE PERCENTAGE	6.95%	5.16%	4.43%	6.30%	8.33%
NUMBER OF SLOT MACHINES	11	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$482,775	\$342,350	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	(\$7,100)	(\$9,575)	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	-1.47%	-2.80%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$2,191,079	\$3,515,919	\$1,364,160	\$1,732,285	\$16,306,746
ADJUSTED SLOT REVENUE	\$255,084	\$436,078	\$194,493	\$232,144	\$1,961,734
SLOT REVENUE PERCENTAGE	11.64%	12.40%	14.26%	13.40%	12.03%
NUMBER OF SLOT MACHINES	66	102	43	62	646
\$.25 SLOT MACHINES					
SLOT COIN IN	\$24,475,992	\$23,007,343	\$33,703,166	\$33,382,999	\$163,343,026
ADJUSTED SLOT REVENUE	\$1,640,222	\$1,754,891	\$2,309,115	\$2,415,281	\$11,861,712
SLOT REVENUE PERCENTAGE	6.70%	7.63%	6.85%	7.24%	7.26%
NUMBER OF SLOT MACHINES	458	434	589	520	3,446
\$.50 SLOT MACHINES					
SLOT COIN IN	\$2,906,450	\$4,806,721	\$0	\$0	\$8,547,614
ADJUSTED SLOT REVENUE	\$200,637	\$315,363	\$0	\$0	\$565,400
SLOT REVENUE PERCENTAGE	6.90%	6.56%	0.00%	0.00%	6.61%
NUMBER OF SLOT MACHINES	43	59	0	0	123
\$ 1.00 SLOT MACHINES					
SLOT COIN IN	\$24,703,585	\$30,379,942	\$31,998,479	\$31,657,942	\$157,630,402
ADJUSTED SLOT REVENUE	\$1,299,758	\$1,523,118	\$1,437,671	\$1,557,910	\$8,124,010
SLOT REVENUE PERCENTAGE	5.26%	5.01%	4.49%	4.92%	5.15%
NUMBER OF SLOT MACHINES	212	236	338	280	1,708
\$ 2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$554,580	\$229,996	\$784,576
ADJUSTED SLOT REVENUE	\$0	\$0	\$27,994	\$24,408	\$52,402
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.05%	10.61%	6.68%
NUMBER OF SLOT MACHINES	0	0	4	1	5
\$ 5.00 SLOT MACHINES					
SLOT COIN IN	\$3,362,730	\$6,177,490	\$6,733,425	\$8,592,985	\$32,400,820
ADJUSTED SLOT REVENUE	\$207,595	\$323,900	\$270,602	\$309,500	\$1,547,044
SLOT REVENUE PERCENTAGE	6.17%	5.24%	4.02%	3.60%	4.77%
NUMBER OF SLOT MACHINES	20	20	33	32	153
\$ 10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$529,560	\$446,640	\$421,280	\$1,397,480
ADJUSTED SLOT REVENUE	\$0	\$50,780	(\$12,490)	\$30,130	\$68,420
SLOT REVENUE PERCENTAGE	0.00%	9.59%	-2.80%	7.15%	4.90%
NUMBER OF SLOT MACHINES	0	3	2	2	7
\$ 25.00 SLOT MACHINES					
SLOT COIN IN	\$120,625	\$331,175	\$383,575	\$529,700	\$2,190,200
ADJUSTED SLOT REVENUE	\$5,300	\$7,850	(\$2,250)	\$39,290	\$33,515
SLOT REVENUE PERCENTAGE	4.39%	2.37%	-0.59%	7.42%	1.53%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$ 100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$68,200	\$131,900	\$200,100
ADJUSTED SLOT REVENUE	\$0	\$0	\$14,600	\$2,000	\$16,600
SLOT REVENUE PERCENTAGE	0.00%	0.00%	21.41%	1.52%	8.30%
NUMBER OF SLOT MACHINES	0	0	1	1	2